Unit Goals: Emergency Management

Goal	Key Metrics/Milestones	Goal Drivers	Status
Goal 1: Conduct training on revised emergency operations plan (EOP) for stakeholders and develop a continual training process. *(FY24 – FY28)* **P4 – DFA-B**	• Creating a training development timeline. • Development of training program. • Development of continual training process.	• We will be training on our Emergency Operations Plan as part of our annual EOC exercise on May 21, and will use the training template to continue stakeholder training into the future.	
Goal 2: Replace the red emergency flip charts across campus with signage displaying a single QR code. *(FY24 – FY28)* **P4 – DFA-A**	• Monthly review of adherence to project schedule. • Follow up surveys with departments and consumers. • Website analytics.	• We have completed the purchase and distribution of Emergency Response Procedures signage for all campus classrooms through BSAS funding. Additional signage can be found on the em.uci.edu webpage.	
Goal 3: Develop Business Impact Analysis (BIA) to include all campus buildings and align building department hazards inventories with business continuity plans. *(FY24 – FY28)* **P4 – DFA-B**	• Number of physical plans per building. • Number of hazard inventories for the campus.	• We are in the beginning phases of this projects, currently developing assessment templates and building priorities.	