



Unit Goals: Campus Planning & Sustainability

Goal	Key Metrics/Milestones	Goal Drivers	Status
<p>Goal 1: Emphasize integrated planning from inception through execution on all capital projects. (FY24 – FY25)</p> <p>P1 – DFA-A</p>	<ul style="list-style-type: none"> • Design review process on a project-by-project basis. • Annual meeting with D&CS to coordinate campus standard updates. 	<ul style="list-style-type: none"> • An outdated Physical Design Framework. • Benefits of peer review of proposed changes to campus character and its public realm. • Compatibility of character of elements of the campus' public realm. 	
<p>Goal 2: Develop a new Long Range Development Plan (LRDP). (FY23 – FY26)</p> <p>P1 – DFA-B</p>	<ul style="list-style-type: none"> • Determine schedule for completing LRDP and EIR. • Physical planning for LRDP completed Summer 2025. • CEQA analysis for LRDP completed late 2026. 	<ul style="list-style-type: none"> • Ensuring the capacity of growth for the next 10-15 years. • Offer an aspirational vision for campus growth. • Updating CEQA compliance to align with changes in the regulatory framework. 	
<p>Goal 3: Update Climate Action and Adaptation Plan. (FY24 – FY25)</p> <p>P3 – DFA-A</p>	<ul style="list-style-type: none"> • CAAP Development: <ul style="list-style-type: none"> • Finalize decarbonization study in summer 2024. • Interim climate targets and decarbonization date set by January 1, 2025. • Updated charter and membership for the Sustainability Steering Committee. 	<ul style="list-style-type: none"> • Offer a path for alignment with State regulations. • Reflect current values and goals in campus sustainability priorities. • Lead in the transition away from carbon-based technologies. 	