

Dear colleagues,

Please register to attend our upcoming town hall, where campus leadership will provide an overview of the proposed mission-based budget framework for academic units.

The objectives of the mission-based budget framework are as follows:

- 1. Align resources with UC Irvine's strategic goals and mission.
- 2. Enhance transparency and accountability in financial management.
- 3. Improve resource planning to support the university's core functions and infrastructure.

Town Hall Details:

- Thursday, April 11 from 11 a.m.-12 p.m.
- Register for the virtual town hall and submit questions in advance. Closed captioning will be available.

We look forward to your participation and engagement in shaping the future financial planning landscape of UC Irvine.

Thank you for your continued support.

Sincerely,

Hal Stern

Provost and Executive Vice Chancellor Chancellor's Professor, Department of Statistics

Mary Lou D. Ortiz

Chief Financial Officer

Vice Chancellor, Division of Finance and Administration